CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned officers of City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2017 Ad Valorem Tax for the various funds for the budget year 2018.

Lable of Contents: No. Expenditures Valorem Tax Use Only	•	•				
Page Page				2018 Ador	ted Budget	
Table of Contents:					Amount of	
Computation to Determine Limit for 2016 2	77.11	<u></u>		ļ ·	2017 Ad	County Clerk's
Computation to Determine Limit for 2016 2 3 3 3 3 3 3 3 3 3				Expenditures	Valorem Tax	
Statement of Conditional Lease, etc. 5	Computation to Determine Limit	for 2016	2		-	
Statement of Conditional Lease, etc. 5	Allocation of MVT. RVT & 16/2	OM Veh	3.			
Statement of Conditional Lease, etc. 5			4		4	
General 6 360,885 34,850 51,900	Statement of Conditional Lease.	etc.	5			
Special Street Fund	1 Und	= K S A.		·		
Water Utility Fund 8 159.505 Electric Utility Fund 9 506.969 Gas Utility Fund 10 249.748 Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752	General		6	360,885	34.850	<u>51.900</u>
Water Utility Fund 8 159.505 Electric Utility Fund 9 506.969 Gas Utility Fund 10 249.748 Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752	Special Street Fund		7	15 7744		
Electric Utility Fund 9 506.969 Gas Utility Fund 10 249.748 Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752 Publication 12	EBOOIGE DILOCET GAIG			15./44		·
Electric Utility Fund 9 506.969 Gas Utility Fund 10 249.748 Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752 Publication 12	Water Utility Fund		Q	150 505		
Gas Utility Fund 10 249.748 Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752 Publication 12						
Sewer Utility Fund 11 93.370 Sewer Reserve Fund 11 29.752 Publication 12						
Sewer Reserve Fund 11 29.752 29.752 Publication 12						
Publication 12						
				29.13/2		· · · · · · · · · · · · · · · · · · ·
						
						
						
					· · · · · · · · · · · · · · · · · · ·	
Final Assessed Valuation 671.487	Publication		12			
	Final Assessed Valuation		•			671,487

Is an ordinance required to be published and attached to the budget?

State Pise Only
Received
Reviewed by ###
Follow-up: Yes: No.

Assisted by: Ernest E. Casey, CPA 504 S. Dittman Frontenac, Kansas 66763

(If not assisted, so state

Governing Body

ely 4. The

County Clerk

Page No. 1

W

State of Kansas City

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET 2018 Amount of Levy tax levy amount in 2017 budget + \$ 34,396

				-	mer y
1.	Total tax levy amount in	2017 budget +	\$_		34,396
2.	Debt service levy in 201	7 budget -	\$		-
3.	Tax levy excluding deb	t service	\$		34,396
	-		_		

2017 Valuation Information for Valuation Adjustments:

4.	New improvements for	2017:		
5.	Increase in personal property 2 5b. Personal property 2 5c. Increase in personal	017 + 9,512 016 - 12,842		
6.	Valuation of annexed to 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment	+		
7.	Valuation of property t	hat has changed in use during 2017: +		
8.	Total valuation adjustr	nent (Sum of 4, 5c, 6d &7)		
9.	Total estimated July 1, 2	017 valuation 675,477		
10.	Total valuation less val	uation adjustment (9 minus 8) 675,477		
11.	Factor for increase (8 div	rided by 10)		
12.	Amount of increase (11	times 3)	+ \$_	
13.	2018 budget tax levy, e	scluding debt service, prior to CPI adjustment (3 plus 12)	\$_	34,396
14	Debt Service Levy in th	is 2018 Budget		
15	2018 budget tax levy, ir	cluding debt service, prior to CPI adjustment (13 plus 14)		34,396
16	Consumer Price Index for	r all urban consumers for calender year 2016		<u>1.400%</u>
17	Consumer Price Index ac	ljustment (3 times 16)		482
18		et year 2018, including debt service, not requiring 'notice of of a resolution prior to adoption of the budget (15 plus 17).		34,878

If the 2018 budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy, and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget (unless tax levy is \$1,000 or less.)

2018

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) &16/20M VEHICLE TAXES

2016 Budgeted Funds	Tax Levy Amount	County Ti	reasurer's Estimate for	r Year 2018
Names	in 2016. Budget	MVT	RVT	16/20M Veh Tax
General	34,298	15,366	302	21
· ·				
	<u> </u>			
TOTAL	34,298	15,366	302	21
	·	0.448014	,	
		MVT Factor		
		IVI V I Factor	0.00004	
			0.008805	

RVT Factor

0.000612 16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2017.

Schedule of Transfers

Fund Transferred From	Transfer To	2016 Amount	2017 Amount	2018 Amount	Statute
Electric	General	90,000	92,500	97,500	KSA 12-825d
Electric	Water	10,000	-	•	KSA 12-825d
Electric	Sewer	8,000	8,000		KSA 12-825d
Gas	General	40,000	50,000	25,000	KSA 12-825d
Water	General	-	-		KSA 12-825d
Sewer	Sewer Reserve	24,773	30,033	29,752	KSA 12-825d
		172,773	180,533	177,252	

City of Mulberry, Kansas									State of Kansas	nsas
		STATE	STATEMENT OF INDEBTEDNESS	NDEBTED	NESS				City/County 201	inty 2018
		Int		Amount	Date Due	Due	Amount Due 2017	e 2017	Amount]	Amount Due 2018
Type of Debt	Issue Date	Rate %	Amount	Outstand 1/1/2017	lnt	Princ	Int	Princ	Int	Princ
General Obligation:										
Sewer	8/13/2015	0.85%	350,000	330,000	2/1, 8/1	8/1	10,033	20,000	9,752	20,000
		to 3.80%								
								į		
Total G.O. Bonds			350,000	330,000			10,033	20,000	9,752	20,000
									i	
Revenue Bonds:										
Other:										
Total			350,000	330,000			10,033	20,000	9,752	20,000

Page No. 4

City of Mulberry, Kansas

State of Kansas City/County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		7-7-1	1-7-6			F				
		Term		lotal		Total				
		of	Int	Outright	Other	Amount	Principal	Payments	Payments	
Contract Co	ပိ	Contract	Rate	Purchase	Charges	Financed	Balance Due	Due	Due	
Date (Mo	<u>§</u>	(Months)	%	Price	In Contract	(Beg Princ)	1/1/2017	2017	2018	
21/00/00		2,	7 000	02002	000	0000	20000	2000		
_		1	0/60.6	007500	OC .	007,00	47,730	6/5,0	0,027	
09/20/13 8	00	84	2.40%	100,800	0	100,800	45,921	14,734	15,088	
								:		
						:				
				151,050	30	151,080	88,157	21,109	21,715	
				,		•	•		1	

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 5

FUND PAGE FOR TAX LEVY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1	80,171	76,497	51,581
Ad Valorem Tax	28,085	30,956	
Delinquent Tax	4,517	3,200	3,200
Motor Vehicle Tax	14,778	14,223	15,366
Recreational Vehicle Tax	-	239	302
16/20 M Vehicle Tax	-	53	21
Franchise Tax	2,616	3,200	3,200
County Sales Tax	43,116	45,000	43,500
Parks/Recreation Tax	1,027	1,000	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	2,842	5,000	6,000
Cemetery	13,840	10,000	10,000
Grants	-		-
Trash Pickup Receipts	35,183	36,500	36,5 <u>00</u>
Transfers From Water Fund	-	-	25,000
Transfers From Electric Fund	90,000	92,500	97,500
Transfers From Gas Fund	40,000	50,000	25,000
Reimbursed Expense	14,149	9,000	3,000
Miscellaneous Revenue	12,959	5,000	8,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	65	100	100
Total Receipts	303,177	306,021	277,939
Resources Available	383,348	382,518	329,520
Expenditures:	300,019		
Personal Services - Gen. Admin.	9,909	8,800	9,625
Contractual Services - Gen. Admin.	53,050	40,000	37,640
Commodities - Gen. Admin.	4,518	2,350	3,200
Lease Purchase - Gen Admin	15,836	15,836	15,836
Capital Outlay - Gen. Admin.	15,000	- 10,000	
Capital Gullay - Golf. Admin.			
Personal Services - Police	87,582	96,000	94,900
Contractual Services - Police	11,871	15,200	12,800
Commodities - Police	3,017	5,900	3,950
Lease Purchase - Police	9,428	3,164	3,164
Capital Outlay - Police	841	2,450	- 5,101
Capital Outlay - 1 Once	071	2,130	
Personal Services - Cemetery	2,595	2,200	2,600
Contractual Services - Cemetery	20,293	24,000	23,000
Commodities - Cemetery	213	265	250
Capital Outlay - Cemetery	213	203	250
Capital Outlay - Cemetery	_		
Danier Carrier Fish	1 760	3,150	3,250
Personal Services - Fire	1,760 10,050	10,500	10,450
Contractual Services - Fire			2,000
Commodities - Fire	2,248	1,900 1,730	2,000
Capital Outlay - Fire	5,009	1,/30	
	07.007	27.500	26.500
Trash Pickup Expense	36,696	36,500	36,500
Bond Principal & Interest	5,000	-	
		4.460	10.510
Personal Services - Street	7,510	14,600	13,740
Contractual Services - Street	8,714	11,130	9,200
Commodities - Street	5,886	4,650	4,900
Park Improvements	-	25,000	
Alfred Street Improvements	-	-	64,000_
Lease Pmt Street	4,825	4,880	4,880
Capital Outlay - Streets		732	5,000
Total Expenditures	306,851	330,937	360,885
Unencumbered Cash Balance, December 31	76,497	51,581	
	Non-Ar	propriated Balance	
Total Exp	enditures and Non-Ap		360,885
	•	Tax Required	31,365
		Computation (10%)	3,485
	Amount of 201	17 Ad Valorem Tax	34,850
			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1	408	312	394
Revenues:			
State Allocations	13,518	13,700	13,640
County Allocations	1,823	1,710	1,710
Interest on Idle Funds	-	-	-
Reimbursed Expense	-	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	15,341	15,410	15,350
Resources Available	15,749	15,722	15,744
Expenditures:			
Personal Services	14,476	15,122	15,544
Contractual Services	23	25	-
Commodities	938	181	200
Capital Outlay	ш.	-	_
Total Expenditures	15,437	15,328	15,744
Unencumbered Cash Balance, December 31	312	394	-

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
•			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December	31		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, Januar	y 1 16,247	21,625	33,905
Revenues:			
Charges to Customers	114,001	126,000	125,500
Interest on Idle Funds	79		-
Miscellaneous Revenue	25	100	100
Reimbursed Expense	-	-	
Transfer From Electric	10,000		-
Cancellation of Prior Year Encumbra			
Total Receipts	124,105	126,100	125,600
Resources Available	140,352	147,725	159,505
Expenditures:			
Personal Services	31,694	25,650	25,900
Contractual Services	20,668	20,700	21,440
Commodities	4,902	6,000	5,400
Capital Outlay - Lease	-	_	-
Capital Outlay - Other	-	-	19,765
Purchased For Resale	61,463	61,470	62,000
Transfer to General Fund			25,000
Transfer To Reserve	-	-	_ '
Total Expenditures	118,727	113,820	159,505
Unencumbered Cash Balance, Decem		33,905	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Reserve Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
·			
Transfers From Water Fund	-	-	-
			AND THE RESERVE OF THE PROPERTY OF THE PROPERT
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	
Resources Available		-	-
Expenditures:			
Bond Principal	-	_	-
Bond Interest & Fees	-		M
Transfer To: (Specify Fund)			
	<u> </u>		
Total Expenditures	-	-	
Unencumbered Cash Balance, December 3		<u> </u>	<u></u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1	45,186	44,019	45,869
Revenues:			
Charges to Customers	444,087	447,000	4 <u>60,000</u>
Interest on Idle Funds	933	800	800
Miscellaneous Revenue	215	250	300
Reimbursed Expense	-	-	
Cancellation of Prior Year Encumbrances	9		
Total Receipts	445,235	448,050	461,100
Resources Available	490,421	492,069	506,969
Expenditures:			
Personal Services	74,126	76,350	79,150
Contractual Services	15,369	16,150	17,700
Commodities	6,875	8,200	6,319
Capital Outlay - Lease	-	_	**
Capital Outlay - Other	-	-	48,300
Purchased For Resale	242,032	245,000	258,000
Transfer To General Fund	90,000	92,500	97,500
Transfer To Sewer Fund	8,000	8,000	
Transfer To Water Fund	10,000	-	<u> </u>
Total Expenditures	446,402	446,200	506,969
Unencumbered Cash Balance, December 31	44,019	45,869	

Adopted Budget	ĺ	Prior Year	Current Year	Proposed Budget	
Electric Reserve Fu	nd	Actual 2016	Estimate 2017	Year 2018	
Unencumbered Cash Balance, J	anuary 1	<u> </u>	_	-	
Revenues:		•			
Transfers From Electric Fund			-	-	
Cancellation of Prior Year Encu	ımbrances				
Total Receipts		_	ī	-	
Resources Available		-	-	_	
Expenditures:					
Bond Principal		-		_	
Bond Interest & Fees		_	-	_	
			1		
Transfer to Electric Fund	- N. · ·		-	_	
Total Expenditures		-	-	-	
Unencumbered Cash Balance, I	December 31	_			

Adopted Budget		Prior Year	Current Year	Proposed Budget
GAS FUND		Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance	January 1	75,347	48,098	33,748
Revenues:				
Charges to Customers		151,140	200,000	210,000
Interest on Idle Funds		101	-	-
Miscellaneous Revenue		5,612	6,000	6,000
Reimbursed Expense				
Transfer From Gas Reserce		-		-
Cancellation of Prior Year En	cumbrances			
Total Receipts		156,853	206,000	216,000
Resources Available		232,200	254,098	249,748
Expenditures:				ļ
Personal Services		21,778	17,550	17,900
Contractual Services	·	56,780	55,950	56,900
Commodities		1,525	850	798
Capital Outlay - New Valves		-		16,000
Capital Outlay		-	-	29,150
Purchased For Resale		64,019	96,000	104,000
Transfer To Water Fund		-	1	-
Transfer To General Fund		40,000	50,000	25,000
Transfer To Gas Reserve Fund	d	-	_	
Total Expenditures		184,102	220,350	249,748
Unencumbered Cash Balance,	December 31	48,098	33,748	**

	,		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget		Prior Year	Current Year	Proposed Budget
Gas Reserve Fu	nd	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance,		-	_	-
Revenues:				
Transfers From Gas Fund			-	-
Cancellation of Prior Year En	cumbrances			
Total Receipts				
Resources Available		-	_	_
Expenditures:				
Bond Principal		•	_	- 1
Bond Interest & Fees			-	
		·		
Transfer to Gas Fund		-	-	-
Total Expenditures		-		
Unencumbered Cash Balance,	December 31	<u> </u>		<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
SEWER FUND	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1	10,728	12,803	20,370
Revenues:	<u> </u>		
Charges to Customers	69,260	72,500	72,500
Interest on Idle Funds	78		y##
Miscellaneous Revenue	1,373	500	500
Reimbursed Expense	3,412	-	-
Transfers From Gas Fund		-	-
Transfers From Electric Fund	8,000	8,000	-
Cancellation of Prior Year Encumbrances	=		
Total Receipts	82,123	81,000	73,000
Resources Available	92,851	93,803	93,370
Expenditures:			
Personal Services	28,504	23,750	23,875
Contractual Services	24,417	17,850	19,000
Commodities	2,354	1,800	1,943
Sewer Pump	-	-	8,000
Other Capital Outlay	-		10,800
Transfer To General Fund	_	-	
Transfer To Sewer Reserve	24,773	30,033	29,752
Total Expenditures	80,048	73,433	93,370
Unencumbered Cash Balance, December 31	12,803	20,370	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve Fund	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1		-	-
Revenues:			
Transfers From Sewer Fund	24,773	30,033	29,752
Cancellation of Prior Year Encumbrances			
Total Receipts	24,773	30,033	29,752
Resources Available	24,773	30,033	29,752
Expenditures: Bond Principal	-	20,000	20,000
Bond Interest & Fees	24,773	10,033	9,752
			,,,,,,
Total Expenditures	24,773	30,033	29,752
Unencumbered Cash Balance, December 31		_	_

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 8th day of August, 2017 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	2016		2017		Propo	sed Budget 201	
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditure	Rate*	Expenditures	Valorem Tax	Rate*
General Fund	306,851	49.947	330,937	50.075	360,885	34,850	51.593
						·	
Special Street Fund	15,437		15,328		15,744		
		-			<u></u>		
Water Utility Fund	118,727	** ********	113,820		159,505		
Electric Utility Fund	446,402		446,200		506,969		
Gas Utility Fund	184,102		220,350		249,748		
Sewer Utility Fund	80,048		73,433	•	93,370		
Sewer Reserve Fund	24,773		30,033		29,752		
			1.000.101	,	1 415 052		£1 502
Totals	1,176,340	· · · · · · · · · · · · · · · · · · ·	1,230,101				51.593
Less: Transfers	(172,773)		(180,533)		(177,252)		
Net Expenditures	1,003,567		1,049,568		1,238,721	ļ	
Total Tax Levied	34,298		34,396				
Assessed Valuation	697,408		686,893		675,477]	
	2015	nistanding	Indebtedness, 2016	January	l 2017		
GO Bonds	335,000		350,000	All Plu Auth-Woungings	330,000	}	
Revenue Bonds	1 -		-		-]	
No-Fund Warrants	-		-		-]	
Lease Purchase Principal	85,034		65,094		88,157]	
Total	420,034		415,094]	418,157]	
* Tors Dates and assessed :	m mills						

* Tax Rates are expressed in mills.

Merokee Pelicon

Page No. 12

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017. (From 2017, Budget Certificate Page)
- Less: Tax Levies on Behälf of Another Political or Governmental Subdivision
 2017 Library Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Recreation Commission Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget Certificate Page)
- 3) Net Tax Levy (Base)

Percentage Adjustments

- Value of New Improvements (From June 15th County Clerk Valuation Document). (includes both New Construction and Remodel/Renovations Gains).
- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)
- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)
- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)
- 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)
- 10) Total Assessed Value of Adjustments
- 11) Total Assessed Valuation June 15, 2017 (From June 15th County Clerk Valuation Document)
- 12) Adjustment Percentage (Line 10 Divided by Line 11)
- 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)
- 14) Total Percentage Adjustments

0.00%

increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Gertificate Page)
 - Difference
- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)
 - Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget
- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget
- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

102

į

48

40

t

	pent on Federal or State Mandates (effective 1. Federal Sources after January 1, 2017 in 20			
20) Property Tax Revenues Sy	pent on Expenses Related to Disasters or Fed	deral Emergency in 2018 Budget	Samuel Comments of the Comment	
21) Law Enforcement Expens	es - 2018 Budget (Do not include building co	onstruction or remodeling costs) $\frac{1}{4}$		
	es - 2017 Budget (Do not include building co	nstruction or remodeling costs)		
	es - 2107 Budget (Indexed by CPI) ent Expense in 2018 Budget		1533	111,033 3,781
22) Fire Protection Expenses -	2018 Budget (Do not Include building const	truction or remodeling costs)		
CPI Adjustment - 1.4%	2017 Budget (Do not include building const	ruction or remodeling costs)	231	16,731
Increased Fire Protection I	Expense ses - 2018 Budget (Do not Include building d	construction or remodeling costs)		
Emergency Medical Expens	ses - 2017 Budget (Do not include building c	onstruction or remodeling costs)		
CPI Adjustment - 1.4% Emergency Medical Expens Increased Emergency Med	ses - 2107 Budget (Indexed by CPI) Ical Expense			0 4 0
Levy on Schaff of Another	Total Increased Tax Revenue Adju Political or Governmental Subdivision	stment.		3,781
		The state of the s		
24) Library Levy 2018 Budget				
24a) Recreation Commission Lev 24b) Other Governmental Levy 2				
	nother Political or Governmental Subdivisio			<u>0</u>
26) Total Computed Tax Levy				38,659

Affidavit of Publication

State of Kansas) rawford County)

Darvin E. Weaver	, being first duly sworn on
his #65r oath, deposes and says:	, Ç
That he take is the Publisher a weekly newspaper printed and published week ford, State of Kansas, and of general circulatior and uninterruptedly published in Crawford Cou prior to the first publication of the notice of which and said newspaper has been duly admitted to t County, Kansas; that said notice of which the a	ly, in the City of Mulberry, County of Craw- n therein; that sald newspaper continuously inty, Kansas during the period of one year n the annexed is a full, true and correct copy, he mails as second class matter in Crawford nnexed is a full, true and correct copy, was
published in said newspaper <u>one</u> con	
of being on July 28, 2017	
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2nd	6th
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Affiant further says that he/368 has personal sonal knowledge that all the statements and allegation for the statements and allegation for the statements and allegation for the statements and sween to be for the statement for th	gations in this affidavit are true.
Willon KLes	Notary Public
My Commission expires 2-14-2021	

NOTARY PUBLIC - State of Kansas WILLIAM R. LESSEN My Appt. Expires Feb. 14, 2021

. (Published in

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The governing body of the City of Mulber Mulberry City Hall for the purpose of hea use of all funds and the amount of 2017 ac Detailed budget information is available at

加州 中国的国际政策中国共和国的共和

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Halle L.

The "Proposed Budget 2018 Experienture imits of the 2018 budget. The Est Tax

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	72772742201
	Prior Wear
berta di ana visa di ana ana ana ana ana ana ana ana ana an	Actual
Fund	Expenditure
General Fund	306,851
Marine Company of the	100
RECORD OF THE PROPERTY OF THE PARTY OF THE P	HAS MEANING PARTIES AND A
Garin Carrie III.	to new courses
Special Street Fund	15,437
A CONTRACTOR OF THE STATE OF TH	ist your or proper
Constitues for a constitue of the constituent	The service of the se
Water Utility Fund	35170 hl 8,727
Electric Utility Fund	446,402
Gas Utility Fund	184,102
Sewer Utility Fund	80;048
Sewer Reserve Fund	24,779
A Committee of the Committee of the	signation programmi
Totals	1,176,340
Less: Transfers	(172,7%
Net Expenditures	1,003,565
negati i kongrese di pengangan 1995 i Manus (1997). Ing	211.45±1 /28 173
Total Tax Levied	34,298
Assessed Valuation	697,408
	2015
GO Bonds	335,000
Revenue Bonds	in the second
No-Fund Warrants	horay selle barras
Lease Purchase Principal	85,03
Total	420,03
* Tax Rates are expressed i	n mills.
그렇게 하지 않는 한 번에도 가게 하는 것이 되었다. 그 가게 된 것이 되었다.	これの次をもQB44年)では「会話等を」

State of Kansas. City/County 2018

NOTICE OF BUDGETHEARING

The governing body of the City of Mulberry, Kansas Will meet on the 8th day of August, 2017 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGERSCWWARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Fax" establish the maximum limits of the 2018 budget. The "Est Tax Rare" is subject to change depending on final assessed valuation.

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	Paror Vear (s/A chus		Actual		Amount of	• Est
The second of the second of the second	Aemal Tax	Estimate of	Tax		2017 Ad Valorem Tax	Tax Rate*
Fund #	Expenditures Rate 306.851 49.94		Rate* 50,075	= 360 885	34.850	51 593
General Fund	2001/2021 1 42/24			1,000,000		
	THE RESIDENCE THE PERSON				(
Special Street Fund	2 = 2 .15.48 7.			15,744	<u> </u>	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1.00	
Water Utility Fund	1183727	113.820		159,505		
Electric Unitity Fund	446,402	44(6.12(0)0)	67	506,969		
Gas Utility Fund	1843102	25(0°3550)		249,748		
Sewer Utility Fund	80,048*	78,476		93,370		
Sewer-Reserve Fund	24,773	30,023		29,752		ž.
	1077 AND	1,230,101		1.415.973		51,593
Totals : Less: Transfers	(176,340 (c) (172,773)	(418(0.53%)		(177,252)		
Net Expenditures	1,003.567	1.049.568		1,238,721		100
Total Tax Levied	34,298	34,396				
Assessed Valuation	697,408	686,896		675,417		
	Qustana 2015	ng Indebtedness 2016	January	2017		
GO Bonds	335,000	350000		330,000		
Revenue Bonds	-					
No-Fund Warrants						Balancia de la
Lease Purchase Principal	85,034	2010 775 1619 XI	4 -	88,157 #10,157		
Total * Tax Rates are expressed in	420,034	415,094		418,157		

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